

UPCOMING MEETINGS

Tuesday, December 3, 2018

7:30 A.M. Highway Committee Meeting – Highway Department in Roberts

Wednesday, December 4, 2018

9:00 A.M. Sheriff Committee Meeting – Sheriff's Boardroom

Thursday, December 5, 2018

8:30 A.M. Finance Committee Meeting – Small Courtroom in Courthouse

Monday, December 10, 2018

7:00 P.M. County Board Meeting – Sheriff's Boardroom



Ford County Coroner's Office

200 W. State

Paxton, IL 60957

1-217-379-2344 Office

Richard Flessner
Coroner

MONTH END REPORT OCTOBER, 2018

TOTAL DEATH INVESTIGATIONS	12
TOTAL RESIDENT DEATHS	7
TOTAL NON-RESIDENT DEATHS	5
Past Inquires or <u>Inquests Pending</u>	1
Inquires Pending this month	0
1) Natural Death Investigations	12
2) Undetermined Death	0
3) Suicide	0
4) Homicide	0
5) Accidental Death	0
5a) Accidental Motor Vehicle Death	0
5b) Accidental Drug or Alcohol Death	0
AUTOPSIES	1
TOXICOLOGY	1
EXTERNAL EXAMINATIONS	0
HOSPICE CASE	7
INQUESTS CONDUCTED	0
CREMATION PERMITS INVESTIGATED AND ISSUED	5
NOTIFICATIONS FOR OTHER COUNTIES	0
ORGAN & TISSUE DONATION	0
INVESTIGATIONS RETURNED TO THE MEDICAL PROFESSION	0
CREMATION PERMIT FEES	\$ 250.00
REPORT FEES	\$.00
MISC. FEES (Grant)	\$.00
TOTAL REVENUE	\$ 250.00

RESPECTFULLY SUBMITTED,

RICHARD FLESSNER
FORD COUNTY CORONER

COUNTY CLERK & RECORDER'S OFFICE

To the Chairman of the County Board of Ford County:

I, Amy Frederick, County Clerk and Recorder, in and for the County of Ford and State of Illinois, respectfully present the following report of all the fees and emoluments of my office, for the month of **OCTOBER 2018** and during the month where I state the gross amount of all fees.

COUNTY CLERK														
REVENUE FOR THE MONTH	RECORDING FEES	VITAL RECORDS	MISC FEES	COUNTY TAX STAMPS 1/3	TAX CLERK FEES	COUNTY CLERK REVENUE	DEDICATED FUNDS RSSA	VRSSA	ELECTION REIMBURS	FEES OF OTHERS	GIS	RH	DCS	DELINQUENT TAXES COLLECTED
Dec-17	3,444.50	255.00	2,243.43	1,944.75	315.00	8,202.68	798.50	364.00	0.00	0.00	2,477.00	1,557.00	432.00	18,509.10
Jan-18	2,620.50	425.00	2,862.90	2,282.00	385.00	8,575.40	603.50	582.00	0.00	0.00	1,890.00	1,143.00	732.00	25,486.74
Feb-18	2,789.50	465.00	1,029.70	744.00	805.00	5,833.20	627.50	600.00	0.00	0.00	1,955.00	1,215.00	688.00	54,824.14
Mar-18	3,712.50	405.00	1,155.50	2,012.75	420.00	7,705.75	838.00	572.00	0.00	0.00	2,618.00	1,620.00	700.00	28,470.61
Apr-18	3,904.00	505.00	1,191.25	2,215.00	350.00	8,165.25	884.50	624.00	0.00	0.00	2,746.00	1,737.00	660.00	25,657.91
May-18	3,844.00	405.00	1,228.00	1,844.25	560.00	7,881.25	848.50	514.00	0.00	0.00	2,641.00	1,656.00	608.00	42,791.91
Jun-18	2,913.00	355.00	1,555.00	1,286.75	140.00	6,249.75	663.00	412.00	0.00	0.00	2,072.00	1,278.00	384.00	11,293.04
Jul-18	4,017.50	445.00	896.50	4,873.00	140.00	10,372.00	911.00	558.00	0.00	0.00	2,842.00	1,782.00	652.00	11,029.16
Aug-18	4,670.50	580.00	1,516.00	2,421.00	70.00	9,257.50	1,042.50	598.00	0.00	0.00	3,252.00	1,989.00	520.00	3,057.93
Sep-18	3,589.25	450.00	1,878.00	4,828.25	525.00	11,270.50	835.50	504.00	0.00	0.00	2,599.00	1,647.00	488.00	44,681.36
Oct-18	3,949.50	410.00	1,551.00	5,657.25	525.00	12,092.75	888.50	532.00	0.00	0.00	2,767.00	1,737.00	532.00	39,636.76
Nov-18						0.00								
MID-YEAR	20,315.00	2,460.00	9,710.78	11,042.75	2,835.00	46,363.53	4,600.50	3,256.00	0.00	0.00	14,327.00	8,928.00	3,820.00	195,740.41
TOTAL	39,454.75	4,700.00	17,107.28	30,109.00	4,235.00	95,606.03	8,941.00	5,860.00	0.00	0.00	27,859.00	17,361.00	6,396.00	305,438.66

83.14% = Percent of estimated revenue generated for year to date.

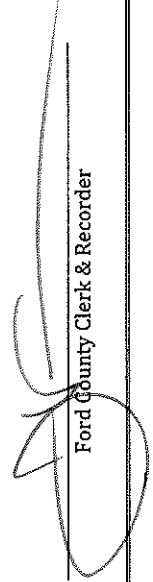
Total County Clerk Receipts = \$ 467,461.69
 Election Reimbursement = \$ -
 Dedicated Funds = \$ 14,801.00

Total estimated revenue = \$ 115,000.00 Actual office revenue = \$ 95,606.03

STATE OF ILLINOIS }
 COUNTY OF FORD }

I, Amy Frederick, do solemnly swear that the foregoing account is in all respects just and true according to the best of my knowledge and belief, and that I have neither received directly or indirectly nor directly or indirectly agreed to receive or be paid for my own or another's benefit, any money, article or consideration than therein stated, nor am I entitled to any fee or emolument for the period therein mentioned, other than those specified.

Submitted this 1st day of November 2018.


 Ford County Clerk & Recorder

Ford County Highway Committee Minutes

The Ford County Highway Committee met on November 7, 2018 at the Ford County Highway Department in Roberts, Illinois.

Present at this regular scheduled meeting were committee members Bob Lindgren, Jon Clark, Tim Nuss and Bud Otto. County Board Chairman Randy Berger, Ann Irlke and County Engineer Greg Perkinson were also present. Mr. Otto called the meeting to order at 7:30 a.m.

First on the agenda was the review of the October minutes. Mr. Nuss moved and Mr. Berger seconded the motion that they be approved as presented. The motion carried.

There was no public comment.

October bills were read and presented by Mr. Perkinson. Mr. Clark moved and Mr. Lindgren seconded the motion to approve the bills and present to the full board. The motion carried.

The committee then reviewed the fund balance report and the highway appropriations and expenses report.

Under old business the following items were discussed:

Mr. Perkinson informed the committee of the activities at the County Highway Department during the month of October and will provide a written report for the full board.

Mr. Perkinson updated the committee on the Township Settlement Agreement for the Kelly Creek Windfarm.

The Snow Removal Agreement for Townships of Button, Mona, and Rogers will be on the County Board Agenda Monday.

The committee discussed the Zoning Board of Appeals changes to the Special Use Permit for WECS.

New Business

Mr. Perkinson presented a Resolution Appropriating Funds for the Payment of the County Engineer's Salary. A motion was made by Mr. Berger and seconded by Mr. Lindgren to present the resolution to the full board for approval. Motion passed.

Mr. Perkinson presented a Preliminary Engineering Services Agreement with Hampton, Lenzini and Renwick, Inc. A motion was made by Mr. Berger and seconded by Mr. Lindgren to present the agreement to the full board for approval. Motion passed.

Having no further items to discuss, Mr. Nuss moved to adjourn at 8:35 am, seconded by Mr. Clark. The motion carried.

Monthly Report to the Ford County Board
On Activities at the Highway Department
November 7, 2018

The Ford County Highway Department completed the following activities during the month October, 2018.

Engineering Division

- Entered claims and allotments to various county and township funds.
- Assisted Maintenance Division.
- Completed paperwork for Lehigh Road (100N) resurfacing.

Maintenance Division

- Performed maintenance and repair on County owned equipment.
- Conducted routine inspection and maintenance of roads, entrances, shoulders and signs on county system.
- Replaced shoulder stone on County Roads.

County Engineer

- Attended Road Commissioners' meeting in Roberts.
- Worked with Kelly Creek township commissioners and their attorney to close-out township road upgrades and repairs.
- Worked with Heritage Prairie Commissioners on Road Use Agreement.
- Attended IACE Fall meeting in Peoria.
- Attended IPWMAN Conference in Bloomington.
- Met with Rep. Bennett and Lana Sample to discuss concerns with GATA implementation.
- Attended Rep. Bennett's Flood Alliance Meeting in Forrest.

FORD COUNTY PROBATION AND COURT SERVICES

Stats for October 2018

October of 2018

ADULTS:

<u>Active Caseload</u>		<u>Administrative Cases</u>	
Felony Cases	95	Active	47
Misdemeanors	84	Warrants	99
DUI Cases	63	TOTAL	146
Traffic Cases	66		
TOTAL	308		

JUVENILES:

<u>Active Caseload</u>		<u>Administrative Cases</u>	
Probation	1	Active	10
Cont'd Supervision	0	Inactive	0
Informal	0	TOTAL	10
Other	0		
TOTAL	1		

PUBLIC SERVICE:

<u>Adults</u>		<u>Juveniles</u>	
Cases	153	Cases	18
Hours	20439	Hours	946

TOTAL CASES: 171

TOTAL HOURS: 21385

RESTORATIVE JUSTICE / DIVERSION:

Intakes this month 0

Cases reviewed this month 0

Active Conference/Diversion Cases 0 Restorative Justice / Diversion 7

INVESTIGATIONS:

PSI's ordered 1 PSI's completed 1

Record Checks completed 0

INTAKES:

Adults: 9 Juveniles 1

ELECTRONIC MONITORING / GPS:

Adults: 2 Juveniles: 0

CONTACTS FROM POLICE AND / OR CLIENTS AFTER HOURS:

Police 7 Clients 12

HOME / SCHOOL VISITS CONDUCTED DURING THE MONTH:

Home: 9 School 3

RESTITUTION / COMMUNITY SERVICE COMPLETED:

Restitution collected this month: \$975.00

Community Service collected:

Adults: 94 Juveniles: 20

October 2017 (Same month last year)

ADULTS:

<u>Active Caseload</u>		<u>Administrative Cases</u>	
Felony Cases	88	Active	68
Misdemeanors	124	Warrants	100
DUI Cases	66	TOTAL	168
Traffic Cases	20		
TOTAL	298		

JUVENILES:

<u>Active Caseload</u>		<u>Administrative Cases</u>	
Probation	3	Active	14
Cont'd Supervision	12	Inactive	0
Informal	3	TOTAL	14
Other	0		
TOTAL	18		

PUBLIC SERVICE:

<u>Adults</u>		<u>Juveniles</u>	
Cases	175	Cases	29
Hours	24825	Hours	1148

TOTAL CASES: 204

TOTAL HOURS: 25973

VIOLATIONS:

Adult: 7 Juveniles: 1

Ford County Public Health Department
Report to Ford County Board
October 2018, Statistics

Administration

One open nurse position

GATA will be requiring a audit specific to grants with the State of Illinois and each FEIN.

Nuisance complaint received

Community Health

Immunizations:

Flu	213
Child	32
Adult	4
Lead Screening	14
Pregnancy test	1
Paternity test	0
TB skin tests	4
Blood Pressure checks	4
Vision screens	536
Hearing screens	477

Investigations:

Animal bites/Rabies	1
Chlamydia	0
Gonorrhea	0
Hep C - suspect	2
Hep B - suspect	0
Shiga toxin E-coli	1
Haemophilus Influenzae	1
West Nile - suspect	1
Campylobacteriosis	1

Kempton Clinic:

Seniors served	45
Home visits	9
Phone visits	0

Environmental Health

Inspections:

Food	23
Well	1
Septic	2
Birds submitted	0
Radon kits	3
Water sample kits	4

Smoke Free Illinois Act:

Inspections	32
Passed	25

Senior Programs

Senior Information Services

Over 60 clients	-
Under 60 clients	-
Total contacts	-

Adult Protective Services

Over 60 reports	1
Under 60 reports	0
Open cases	4
Self-Neglect reports	0

Community Care Program

Current clients	100
Nursing home screens	11

Additional Activities

Flu vaccinations continue to be offered

New tracking system for Senior Information Services--unable to collect October information yet

Ford County Public Health Department
Transaction Report
October 1-26, 2018

CASH
Payables Account

Date	Num	Name	Memo/Description	Amount
Beginning Balance				
10/11/2018	✓199	ADP	Payroll Reporting	-45.59
10/11/2018	2495	Ameren Illinois	Electric	-119.31
10/11/2018	2515	Quill	Office Supplies	-128.82
10/11/2018	2514	PDC Laboratories, Inc	Water Test	-30.00
10/11/2018	2513	Page Eads	Mileage	-522.72
10/11/2018	2512	Nancy Mandamuna	Mileage	-578.34
10/11/2018	2511	Mediacom	Phone	-200.15
10/11/2018	2510	MCS Office Technologies	Computer Services	-2,947.50
10/11/2018	2509	Lana Sample	Mileage	-339.66
10/11/2018	2508	Kami Kimmel	Mileage	-158.76
10/11/2018	2507	Henry Schein	TB Solution	-351.23
10/11/2018	2506	Heartland Healthcare	Respite	-203.00
10/11/2018	2505	GLAXOSMITHKLINE PHARMACEUTICALS	Flu Vaccine	-6,410.50
10/11/2018	2504	Gibson Toldata, Inc	Phone Headset	-564.95
10/11/2018	2503	Ford County Treasurer	Payroll Reimbursement	-14,967.87
10/11/2018	2502	Elson's Paxton Sanitary	Garbage	-31.00
10/11/2018	2501	Don McCall	Mileage	-209.29
10/11/2018	2500	Diane Tavenner	Mileage	-151.74
10/11/2018	2499	City of Paxton	Water Test	-53.43
10/11/2018	2498	Christina Wallace	Mileage	-400.66
10/11/2018	2497	Brewer Cleaning Service	Cleaning Service	-85.00
10/11/2018	2496	Brandi Williams	Mileage	-195.75
10/23/2018	✓201	Montcal's Pizza	APS M Team	-88.73
10/23/2018	✓200	UPS	Postage	-11.75
10/26/2018	2620	Quill	Office Supplies	-144.59
10/26/2018	2521	Sanofi Pasteur	Menactra	-570.03
10/26/2018	✓222	48Hour Print	Direct Mailers	-1,479.94
10/26/2018	2540	VOLUNTEER SERVICES OF IROQUOIS COUNTY	SHIP Sub Grant	-1,342.00
10/26/2018	2539	SENIOR RESOURCE CENTER OF FAMILY SERVICE	SHIP Sub Grant	-1,413.54
10/26/2018	2538	PIATT COUNTY CARES, INC	SHIP Sub Grant	-3,194.00
10/26/2018	2537	OSF HEART OF MARY MEDICAL CENTER	SHIP Sub Grant	-239.85
10/26/2018	2536	NORMAL TOWNSHIP (ARC)	SHIP Sub Grant	-189.50
10/26/2018	2535	MACON COUNTY HEALTH DEPARTMENT	SHIP Sub Grant	-419.80
10/26/2018	2534	Ford County Public Health Department	SHIP Sub Grant	-1,571.13
10/26/2018	2533	Decatur Catholic Charities	SHIP Sub Grant	-687.50
10/26/2018	2532	CRIS HEALTHY AGING CENTER, INC	SHIP Sub Grant	-4,281.00
10/26/2018	2531	COLES COUNTY COUNCIL ON AGING-LIFESPAN	SHIP Sub Grant	-921.52
10/26/2018	2530	CHESTER P SUTTON COMMUNITY CENTER	SHIP Sub Grant	-115.00
10/26/2018	2529	Chalp	SHIP Sub Grant	-2,122.70
10/26/2018	2528	CCSI-SHELBY COUNTY	SHIP Sub Grant	-2,774.15
10/26/2018	2527	CCSI-MCLEAN COUNTY	SHIP Sub Grant	-3,496.33
10/26/2018	2526	CCSI-LIVINGSTON COUNTY	SHIP Sub Grant	-3,383.32
10/26/2018	2525	CCSI-DEWITT COUNTY	SHIP Sub Grant	-5,753.90
10/26/2018	2524	USPS	Postage	-138.80
10/26/2018	2523	Gibson Area Hospital & Health Services	WIC/FCM	-26,617.39
10/26/2018	2522	Stericycle	Waste Pick Up	-193.80
10/26/2018	2519	Nicor	Gas	-31.34
10/26/2018	2518	MCS Office Technologies	Computer Services	-227.50
10/26/2018	2517	Mark Gamell Electric, Inc.	Generator Maintenance	-130.00
10/26/2018	2516	Ford County Treasurer	Payroll Reimbursement	-12,253.16

Friday, Oct 26, 2018 07:17:49 AM GMT-7 - Accrual Basis

Max


**FORD COUNTY SHERIFF'S OFFICE
OCTOBER 2018
ACTIVITY SUMMARY REPORT**

INCOME RECEIVED

\$30,198.24 – Boarding	\$510.00 – Seized/Forfeiture Fund	\$192.00 – Arrestee Medical Fund
\$ 8,656.34 – Contracts	\$440.00 – Bond Fees	\$ 43.71 – Misc. Reimbursement
\$ 1,901.18 – Civil Process	\$440.00 – Dedicated Vehicle Fund	\$ 20.00 – Report Requests
\$ 925.04 – Inmate Phones	\$415.39 – Transport Reimbursement	
\$ 600.00 – Sheriff Sale	\$260.00 – Work Release	

TRAFFIC ACCIDENTS-06

WARNING CITATIONS-33

TRAFFIC CITATIONS-51

35 – Speeding	01 – Depositing material on roadway
04 – Equipment Violation	01 – Revoked/Suspended Registration
02 – Cell phone use while driving	01 – Driving on Suspended License
02 – Failure to reduce speed to avoid accident	01 – No Seat Belt
01 – Unlicensed Driver	01 – Operating uninsured vehicle
01 – Fail to notify SOS of address change	01 – DUI

FIELD INCIDENT/COMPLAINT REPORTS

24 – Agency assist	05 – Property Standby	02 – Juvenile Complaint
12 – Non-Criminal/Civil Complaint	04 – Security Alarm Check	01 – Missing Person
10 – Welfare Check	03 – Animal Complaint	01 – Noise Complaint
10 – Suspicious Vehicle	03 – Fraud	01 – Phone Scam
08 – Domestic Trouble	03 – Investigation follow-up	01 – Sex Offender Registry
06 – Theft	02 – Damage to Property	01 – Vandalism
06 – Motorist Assist	02 – Abuse Complaint	01 – Harassment
05 – Suspicious Activity/Person	02 – Burglary	

CIVIL PROCESS ACTIVITY (SERVICES/ATTEMPTS)

Court Summons: 44/59 Warrants: 16

TOTAL FOR THE MONTH

\$44,601.90

FY TOTAL TO DATE

\$498,617.00

FORD COUNTY INMATES TOTAL MANDAYS TO DATE (4105)

Ford County Inmate Mandays: 331

OCTOBER REPORT FROM THE SUPERVISOR OF ASSESSMENTS OFFICE

October has been a solid month of valuing. The valuing system is up and running although not 100% live, we are told this will happen in the next week. Katie & I have been valuing properties from 2016 – present and are 90% done with the valuing. We have struggled as we are down a multi-township assessor and one of the multi-township assessors is not turning in correct work. I need to know my avenues of recourse. Katie and I have worked around it in order to finish this year's work, but 2019 is a Quad year and the GIS detection software will have run the list of changes to be valued so we can't pick up the slack in 2019!!!! That being said the Quad & change detection should bring in should add quite a bit to the overall assessed value if we have the manpower to get the field work done.

Back to 2018, our hope is to have all valuing done by the end of next week (November 9). The next step is to switch the values to the tax system so assessment notices can be printed and mailed. Publishing values in the paper will follow which we are hoping to have done by the end of November. After we publish we will send in our tentative abstract to the state and wait to hear back about changes they feel need to be made. Most of this process is new to both Katie and I as the responsibility of township office we previously worked for ended after the valuing process was complete. We will continue to do our best and appreciate your support.

\$25.00 was deposited in the GIS account from the cash box for copies

October bills:

Sidwell	86-00-476	\$1,500.00	change detection
Kim Hooper	01-59-423	\$237.13	reimbursement for travel
CIC	01-59-427	\$8,653.61	2nd contract payment
Kim Hooper	01-59-423	\$391.20	reimbursement for county official conference
Kim Hooper	01-59-423	\$108.10	reimbursement for county official conference

Matt Rock
Zoning Office
Ford County, Illinois

MONTHLY REPORT
TO THE CHAIRMAN OF THE COUNTY BOARD OF FORD COUNTY
OF
OFFICIAL FEES AND EMOLUMENTS RECEIVED


I, Matthew E. Rock, Zoning Enforcing Officer in and for the County of Ford and State of Illinois, respectfully present the following report of all the fees and emoluments of the Zoning Office, for the month ending October 31st, 2018 wherein I state the gross amount of all fees or emoluments.

NATURE OF SERVICES:

(2)	Construction Permits:	\$604.80
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I do solemnly swear that the foregoing account is in all respects just and true according to the best of my knowledge and belief, and that I have neither received directly or indirectly nor directly or indirectly agreed to receive or be paid for my own or another's benefit, any other money, article or consideration than therein stated, nor am I entitled to any fee or emolument for the period therein mentioned, other than those therein specified.

Respectfully submitted this 31st day of October, 2018.



Zoning Enforcing Officer

FORD COUNTY
ANNUAL BUDGET AND APPROPRIATION ORDINANCE

18 -

WHEREAS, it is the duty of the County Board of Ford County, Illinois in accordance with 55ILCS 5/6-1001, to adopt each year an Annual Budget for the succeeding fiscal year, which said Annual Budget shall be made, passed and adopted; and

WHEREAS, the budget was presented and the County Clerk has made the same conveniently available for public inspection for at least fifteen (15) days prior thereto as required by law and all other legal requirements have been complied with;

WHEREAS, by the County in the State of Illinois, at this November 12, 2018 meeting that the fiscal period of one (1) year of Ford County shall and the same is hereby declared to begin with December 1, 2018, and ending November 30, 2019; and

WHEREAS, that the following shall be and the same is hereby declared to be the Annual Budget and Appropriation Ordinance of Ford County for the fiscal period of one (1) year beginning December 1, 2018, and ending November 30, 2019; and

WHEREAS, that as of December 1, 2018 the Clerk & Recorder Funds named VRSSA fund #91 and RSSA fund #92 will be re-named as Vital Records Automation Fees and Record Automation Fees; and

BE IT RESOLVED, that all appropriations made herein shall terminate with the close of said fiscal period providing, however, that any remaining balances shall be available until thirty (30) days after the close of such fiscal year only for the authorization of payments of obligations incurred prior to the close of said fiscal period.

Dated: November 12, 2018

Ford County Board Chairman

ATTESTED: _____
Amy Frederick
Ford County Clerk & Recorder

THE FOLLOWING IS THE FY 2019 BUDGET

**The FY 2019 Proposed Budget was available for inspection
in the office of the County Clerk & Recorder
during the dates of OCTOBER 4, 2018 - NOVEMBER 12, 2018**

(55 ILCS 5/6-1001) (from Ch. 34, par. 6-1001)

Sec. 6-1001. Annual budget. In all counties not required by law to pass an annual appropriation bill within the first quarter of the fiscal year, the county board or board of county commissioners, as the case may be, shall adopt each year an annual budget under the terms of this Division for the succeeding fiscal year. Such budget shall be prepared by some person or persons designated by the county board and such budget shall be made conveniently available to public inspection and provided to the public at a public meeting at least fifteen days prior to final action thereon except that nothing in this Act shall restrict a county board or board of county commissioners from acting at a public meeting to amend a budget after making that budget available to the public and prior to final adoption. Notices pertaining to the meeting and the proposed budget shall be posted on the county's website, if it maintains one. If a county does not maintain a website, then the county shall comply with the Open Meetings Act in giving notice of such agenda items and make the proposed budget available for public inspection. The vote on such budget shall be taken by ayes and nays and entered on the record of the meeting. The annual budget adopted under this Act shall cover such a fiscal period of one year to be determined by the county board of each county except as hereinafter provided and all appropriations made therein shall terminate with the close of said fiscal period except as hereinafter provided, provided, however, that any remaining balances shall be available until 30 days after the close of the fiscal year in counties with a population of less than 100,000, and until 90 days after the close of the fiscal year in counties with a population of more than 100,000 but less than 3,000,000 inhabitants, only for the authorization of the payment of obligations incurred prior to the close of said fiscal period. Any county which determines to change its fiscal year may adopt a budget to cover such period greater or less than a year as may be necessary to effect such change and appropriations made therein shall terminate with the close of such period.

(Source: P.A. 99-273, eff. 1-1-16.)

SYS DATE 100318 [GBW]

FORD COUNTY
GENERAL LEDGER
BUDGET WORK SHEET FOR YEAR 2019
Wednesday October 3, 2018

SYS TIME 16:33

PAGE 1

DATE 10/03/18

G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
01 ASSETS	GENERAL FUND					
01-00-301	PROPERTY TAX-CORPORATE	926401.23	950328.36	896173.01	1020000.00	1067711.00
01-00-304	SALES TAX	148965.20	165337.26	124563.83	140000.00	200000.00
01-00-304.1	1/4% SUPPLEMENTAL SALES TAX	265292.71	268857.01	228554.78	280000.00	280000.00
01-00-316	CARRYOVER	.00	.00	.00	.00	25000.00
01-00-331	STATE INCOME TAX	357069.72	382053.83	282776.58	375000.00	375000.00
01-00-332	CORPORATE PERSONAL PROPERTY T	151007.30	154844.69	122873.12	130000.00	160000.00
01-00-334.1	SALARY REIMBURSEMENT	390779.12	274927.70	365897.87	412368.00	411417.00
01-00-334.2	SHERIFF'S TRANSPORT REIMBURSE	3495.97	10885.20	10316.02	10000.00	14000.00
01-00-352	COUNTY CLERK INCOME	113794.94	107633.82	88436.91	115000.00	173000.00
01-00-353	TREASURER'S INCOME	50778.31	49670.66	4585.17	45000.00	50000.00
01-00-354	CIRCUIT CLERK INCOME	54698.97	66915.93	61136.03	70000.00	80000.00
01-00-354.1	TRANSF IN OF ABANDONED BONDS	860.10	889.28	.00	800.00	800.00
01-00-355	SHERIFF INCOME	39300.35	34251.73	33320.33	45000.00	50000.00
01-00-355.1	INMATE MEDICAL REIMBURSEMENT	.00	.00	.00	2000.00	2000.00
01-00-355.2	SHERIFF'S SERVICE CONTRACTS	142185.92	122185.92	58891.50	120000.00	135000.00
01-00-355.3	BOARDING PRISONERS	173222.50	301995.16	324898.69	400000.00	510000.00
01-00-355.4	SHERIFF MISC REIMBURSEMENTS	3180.58	1992.48	11049.65	10000.00	12000.00
01-00-355.5	SHERIFF BOND FEE	2570.00	4720.00	3720.00	5000.00	5000.00
01-00-357	ELECTION REIMBURSEMENT	3105.00	5805.00	2790.00	2000.00	17000.00
01-00-358	STATE'S ATTORNEY INCOME	61962.95	97290.98	115142.28	100000.00	125000.00
01-00-359	CHIEF ASSESSMENT OFFICE INCOM	7929.30	7820.81	151.25	8000.00	8000.00
01-00-361	INTEREST INCOME	279.04	199.31	245.67	100.00	200.00
01-00-364	COURT SYSTEMS INCOME	8432.37	13936.87	13818.00	12000.00	12000.00
01-00-366	DRUG COURT INCOME	2187.75	4407.45	6357.00	4500.00	4500.00
01-00-368	ZONING INCOME	342100.10	8965.95	4563.54	10000.00	10000.00
01-00-371	COURT SECURITY	9597.00	11594.07	10802.41	11000.00	11500.00
01-00-372	INDIGENT INCOME	5440.53	9316.75	9417.69	5000.00	9000.00
01-00-380	TRAFFIC PERCENTAGE FEE	18393.72	28060.86	24515.52	23000.00	27000.00
01-00-383	SOLID WASTE LICENSE FEE	1800.00	1800.00	2000.00	1800.00	2000.00
01-00-385	ONE-TIME REVENUES	.00	.00	.00	.00	
01-00-390	MISC INCOME	43821.52	4785.83	282.19	1000.00	1000.00
01-00-391	TELEPHONE REIMBURSEMENT	.00	.00	140.86	.00	150.00
01-00-392	INTERFUND TRANSFER IN	100000.00	210000.00	100000.00	100000.00	100000.00
01-00-394	TRANSFER-PUBLIC BLDG COMM	452744.00	288400.00	263000.00	263000.00	225000.00

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01	GENERAL FUND					
	PROBATION DEPARTMENT					
01-04-400.1	DEPARTMENT HEAD	53444.62	52509.12	46046.26	54255.00	57836.00
01-04-400.2	SALARIES-OFFICERS	119906.55	110365.37	96019.97	106000.00	119000.00
01-04-400.6	SALARIES-DEPUTIES	23673.11	24422.85	21351.05	25037.00	26857.00
01-04-403	HEALTH INSURANCE	39841.47	40026.06	35524.05	49725.00	44284.00
01-04-420	CELL PHONE	1965.54	2051.37	2052.52	2400.00	2400.00
01-04-423	TRAVEL EXPENSE	2011.04	3216.37	958.06	2328.00	2100.00
01-04-427	COMPUTER SERVICES	.00	.00	.00	.00	
01-04-434	DUES/SUBSCRIPT/BOOKS	320.00	443.00	292.00	500.00	500.00
01-04-435	TRAINING	.00	.00	.00	.00	
01-04-455	OFFICE SUPPLIES	1704.23	1473.10	1429.41	2700.00	2200.00
01-04-476	MISC EXPENSES	.00	.00	.00	.00	
01-04-477	DRUG COURT EXPENSE	.00	.00	2411.83	.00	5000.00
01-04-494	EQUIPMENT	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 04

REVENUE BUDGET YEAR 19	0.00
REVENUE PROJ	0.00
EXPENSE BUDGET YEAR 19	260,177.00
EXPENSE PROJ	0.00

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01	GENERAL FUND					
COUNTY BOARD						
01-51-400.20	BOARD/COMMITTEE MTGS	34210.00	31810.00	24620.00	34000.00	25000.00
01-51-400.6	GIS/ZONING/CO BOARD SECRETARY	.00	.00	.00	.00	
01-51-403	HEALTH INSURANCE	.00	.00	.00	.00	
01-51-423	TRAVEL EXPENSE	4934.50	4232.85	3211.73	4900.00	3900.00
01-51-426	ACCOUNTING SERVICES	16850.00	16900.00	27900.00	27900.00	30000.00
01-51-434	DUES/SUBSCRIPT/BOOKS	1350.00	675.00	.00	1000.00	1000.00
01-51-475	BOARD MISC EXPENSES	4955.14	5002.87	6497.27	5000.00	10000.00
01-51-476	MISC EQUIPMENT	59194.70	2209.75	2114.98	10000.00	13000.00
01-51-479	REGIONAL SUPT OF SCHOOLS	12448.54	13144.81	10993.17	13450.00	14150.00
01-51-480	COUNTY SOIL CONSERVATION	7000.00	.00	5000.00	5000.00	5000.00
01-51-481	CEDF	.00	.00	.00	.00	
01-51-481.1	EAST CENTRAL IL ECONOMIC DEVE	.00	.00	.00	.00	
01-51-482	SOLID WASTE	.00	.00	.00	.00	
01-51-485	CAPITAL IMPROVEMENT TRANSFER	.00	.00	.00	.00	
01-51-487	CONTINGENCY EXPENSE	.00	.00	.00	.00	
01-51-487.1	FORD COUNTY PUBLIC HEALTH	.00	.00	.00	.00	
TOTALS FOR DEPARTMENT: 51						
REVENUE BUDGET YEAR 19		0.00				
REVENUE PROJ		0.00				
EXPENSE BUDGET YEAR 19		102,050.00				
EXPENSE PROJ		0.00				

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01	GENERAL FUND					
01-53-400.1	COUNTY TREASURER					
01-53-400.1	DEPARTMENT HEAD	52999.96	53999.92	46538.36	55000.00	56000.00
01-53-400.6	SALARIES-DEPUTIES	20764.33	14730.37	9824.93	11215.00	12100.00
01-53-403	HEALTH INSURANCE	16856.16	15591.58	.00	9000.00	14000.00
01-53-423	TRAVEL EXPENSE	.00	.00	.00	.00	2000.00
01-53-425	PUBLISHING/PRINTING	453.00	665.60	280.76	700.00	700.00
01-53-427	COMPUTER SERVICES	150.00	291.66	1642.91	2500.00	2500.00
01-53-434	DUES/SUBSCRIPT/BOOKS	312.00	306.00	278.00	400.00	400.00
01-53-435	TRAINING	.00	.00	.00	.00	
01-53-455	OFFICE SUPPLIES	731.55	1003.56	1618.53	2000.00	2000.00
01-53-476	MISC EXPENSES	97.34	143.99	.00	200.00	200.00
01-53-494	EQUIPMENT	.00	.00	.00	.00	
TOTALS FOR DEPARTMENT: 53						
REVENUE BUDGET YEAR 19			0.00			
REVENUE PROJ			0.00			
EXPENSE BUDGET YEAR 19		89,900.00				
EXPENSE PROJ			0.00			

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01 SHERIFF	GENERAL FUND					
01-55-400.1	DEPARTMENT HEAD	60999.90	62999.82	55000.00	65000.00	67000.00
01-55-400.11	SALARIES-MATRON DUTIES	.00	.00	.00	.00	
01-55-400.12	SALARIES-MAINTENANCE	33488.00	.00	.00	.00	
01-55-400.13	MAINTENANCE OVERTIME	.00	.00	.00	.00	
01-55-400.21	MERIT COMMISSION	204.05	200.29	.00	500.00	500.00
01-55-400.3	SALARIES-CHIEF DEPUTY	.00	.00	.00	.00	
01-55-400.4	SALARIES-ROAD DEPUTIES	354692.65	357137.21	270151.31	360000.00	370000.00
01-55-400.5	SALARIES-SECRETARIES	47574.30	49933.55	43812.46	48300.00	50000.00
01-55-400.6	SALARIES-CORRECTION DEPUTIES	731638.29	754986.40	673981.61	740500.00	738000.00
01-55-400.7	SALARIES-ROAD DEPUTY OVERTIME	13158.91	10397.45	12525.80	15000.00	15000.00
01-55-400.8	SALARIES-DEPUTY HOLIDAY PAY	100504.90	102972.85	84699.45	100000.00	106000.00
01-55-400.9	SALARIES-CORRECTIONS OVERTIME	45209.56	73475.21	57235.16	50000.00	60000.00
01-55-403	HEALTH INSURANCE	196306.67	201106.63	164172.18	252000.00	271000.00
01-55-420	TELEPHONE/PAGERS	.00	.00	.00	.00	
01-55-423	TRAVEL EXPENSE	1815.76	4790.84	2083.29	2000.00	2000.00
01-55-425	PUBLISHING/PRINTING	959.96	1853.50	568.98	1000.00	1000.00
01-55-427	COMPUTER SERVICES	21951.83	25904.65	61290.53	140000.00	125000.00
01-55-432.2	CORRECTIONS LAUNDRY SERVICE	.00	.00	.00	.00	
01-55-432.3	LAW ENFORCEMENT LAUNDRY SERVI	487.51	364.81	217.67	700.00	500.00
01-55-434	DUES/SUBSCRIPT/BOOKS	970.00	2585.00	3200.00	1000.00	1000.00
01-55-435	TRAINING	1085.00	1325.00	1390.00	1000.00	1300.00
01-55-435.2	CORRECTIONS TRAINING	1732.00	520.23	1536.00	2000.00	2500.00
01-55-435.3	LAW ENFORCMENT TRAINING	1220.00	927.97	1045.00	1000.00	1000.00
01-55-436	PHYSICALS	.00	488.00	112.00	500.00	500.00
01-55-436.2	CORRECTIONS PHYSICALS	.00	508.00	1237.00	1000.00	1000.00
01-55-436.3	LAW ENFORCEMENT PHYSICALS	.00	91.00	.00	.00	
01-55-441.2	CORRECTIONS EMPLOYMENT TESTS	.00	.00	.00	500.00	300.00
01-55-441.3	LAW ENFORCEMENT EMPLOYMENT-TE	.00	55.00	.00	100.00	100.00
01-55-455	OFFICE SUPPLIES	2020.58	3478.71	3325.44	4500.00	3500.00
01-55-456	GASOLINE/OIL	22426.17	26004.57	30094.67	30000.00	30000.00
01-55-458	VEHICLE MAINT	14634.04	20249.66	13878.05	18000.00	18000.00
01-55-459	OFFICE EQUIPMENT REPAIR	.00	.00	.00	500.00	500.00
01-55-469	ADMINISTRATION UNIFORMS	185.94	245.48	965.73	300.00	300.00
01-55-469.2	CORRECTIONS UNIFORMS	2478.84	3979.97	3169.25	3000.00	3000.00

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01 CORONER	GENERAL FUND					
01-56-400.1	DEPARTMENT HEAD	19999.98	20499.96	18576.87	21000.00	22000.00
01-56-400.6	SALARIES-DEPUTIES	5025.00	5425.00	5800.00	6000.00	7500.00
01-56-403	HEALTH INSURANCE	7778.33	8544.80	694.16	9945.00	
01-56-420	TELEPHONE	.00	.00	.00	.00	
01-56-422	VEHICLE EXPENSES	1107.25	1876.93	1778.53	2500.00	2200.00
01-56-423	TRAVEL EXPENSE	480.71	63.72	561.68	300.00	500.00
01-56-427	COMPUTER SERVICES	.00	.00	.00	.00	
01-56-430	OTHER PROFESSIONAL SERVICES	.00	.00	516.75	250.00	500.00
01-56-434	DUES/SUBSCRIPT/BOOKS	300.00	300.00	302.00	.00	300.00
01-56-435	TRAINING	828.18	.00	1347.00	700.00	700.00
01-56-436	MEDICAL	17437.00	18359.65	28020.00	20000.00	25000.00
01-56-455	OFFICE SUPPLIES	50.77	.00	.00	.00	
01-56-476	MISC EXPENSES	14.68	.00	.00	.00	
01-56-494	EQUIPMENT	.00	.00	.00	.00	
TOTALS FOR DEPARTMENT: 56						
REVENUE BUDGET YEAR 19						0.00
REVENUE PROJ						0.00
EXPENSE BUDGET YEAR 19						58,700.00
EXPENSE PROJ						0.00

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	NEW 19 BUDGET
01	GENERAL FUND					
	CHIEF ASSESSMENT OFFICE					
01-59-400.1	DEPARTMENT HEAD	52999.96	52999.96	33265.21	54000.00	55000.00
01-59-400.6	SALARIES-DEPUTIES	27006.05	23047.51	36303.64	12750.00	17500.00
01-59-403	HEALTH INSURANCE	11155.94	8544.80	5679.32	4972.00	4355.00
01-59-423	TRAVEL EXPENSE	54.00	.00	568.01	1200.00	
01-59-425	PUBLISHING/PRINTING	239.78	650.08	1518.13	6500.00	7000.00
01-59-427	COMPUTER SERVICES	25180.64	14513.53	25625.97	19000.00	22000.00
01-59-430	OTHER PROFESSIONAL SERVICES	326.25	100.00	1892.28	4000.00	2000.00
01-59-434	DUES/SUBSCRIPT/BOOKS	325.00	325.00	350.00	350.00	350.00
01-59-435	TRAINING	83.16	585.25	818.81	2000.00	2000.00
01-59-455	OFFICE SUPPLIES	515.92	369.79	660.72	500.00	500.00
01-59-476	MISC EXPENSES	58.00	.00	287.96	500.00	500.00
01-59-494	EQUIPMENT	.00	.00	.00	.00	
TOTALS FOR DEPARTMENT: 59						
REVENUE BUDGET YEAR 19						0.00
REVENUE PROJ						0.00
EXPENSE BUDGET YEAR 19						111,205.00
EXPENSE PROJ						0.00

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
01	GENERAL FUND					
01-61-400.3	CIRCUIT JUDGE SALARIES-DEPUTIES	33852.04	34836.60	30268.11	35914.00	36992.00
01-61-403	HEALTH INSURANCE	8428.08	8544.80	7104.81	9945.00	8700.00
01-61-427	COMPUTER SERVICES	680.79	517.04	920.68	900.00	900.00
01-61-431	OUTSIDE CONTRACTS	1051.37	1251.99	842.58	1400.00	1200.00
01-61-434	DUES/SUBSCRIPT/BOOKS	1667.24	1247.61	1663.73	1700.00	1500.00
01-61-455	OFFICE SUPPLIES	1182.95	802.73	481.08	1000.00	800.00
01-61-476	MISC EXPENSES	.00	.00	.00	250.00	250.00
01-61-494	EQUIPMENT	.00	.00	.00	.00	
TOTALS FOR DEPARTMENT: 61						
REVENUE BUDGET YEAR 19						0.00
REVENUE PROJ						0.00
EXPENSE BUDGET YEAR 19						50,342.00
EXPENSE PROJ						0.00

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
01	GENERAL FUND					
COURT SYSTEMS						
01-64-400.13	PETIT JURY	28700.00	3705.00	3825.00	10000.00	5000.00
01-64-400.14	GRAND JURY	.00	.00	.00	.00	
01-64-400.24	BALIFF	18731.70	17801.08	16105.71	18000.00	18000.00
01-64-400.6	SALARIES-DEPUTIES	.00	.00	.00	.00	
01-64-423.1	JURY TRAVEL	2145.98	3394.95	2852.94	6500.00	4000.00
01-64-439.2	JURORS MEALS	541.13	82.50	.00	1800.00	300.00
01-64-476	MISC EXPENSES	.00	.00	.00	.00	
TOTALS FOR DEPARTMENT: 64						
REVENUE BUDGET YEAR 19			0.00			
REVENUE PROJ			0.00			
EXPENSE BUDGET YEAR 19		27,300.00				
EXPENSE PROJ			0.00			

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
01	GENERAL FUND					
	PUBLIC BLDG COMMISSION					
01-66-400.12	SALARIES-MAINTENANCE	.00	53296.63	50748.80	61000.00	<u>62000.00</u>
01-66-400.13	MAINTENANCE OVERTIME	.00	483.51	.00	3000.00	<u>1000.00</u>
01-66-403	HEALTH INSURANCE	.00	2984.20	14096.80	20000.00	<u>22000.00</u>
01-66-410	BUILDING-MAINTENANCE	.00	23058.09	25252.06	25000.00	<u>25000.00</u>
01-66-413	BUILDING-GROUNDS	.00	4529.09	11582.93	10000.00	<u>10000.00</u>
01-66-420	TELEPHONE	.00	36810.47	41618.80	37000.00	
01-66-421.1	ELECTRIC-JAIL	.00	33887.84	33614.55	37000.00	<u>35000.00</u>
01-66-421.2	ELECTRIC-COURTHOUSE	.00	14617.48	12945.98	13000.00	<u>14000.00</u>
01-66-421.3	GAS-JAIL	.00	4644.57	3507.27	5000.00	<u>5000.00</u>
01-66-421.4	GAS-COURTHOUSE	.00	4752.57	5361.81	5000.00	<u>6000.00</u>
01-66-421.5	WATER-JAIL	.00	7470.77	8604.01	7000.00	<u>9000.00</u>
01-66-421.6	WATER-COURTHOUSE	.00	651.69	575.78	1000.00	<u>1000.00</u>
01-66-424	POSTAGE	.00	257.67	22.21	.00	
01-66-457	BUILDING-OPERATING SUPPLIES	.00	9852.82	9272.82	13000.00	<u>10000.00</u>
01-66-460	FCPHD BUILDING-OPERATING SUPP	.00	383.96	560.00	6000.00	<u>3000.00</u>
01-66-495	SERVICE CONTRCTS	.00	24819.53	7001.34	20000.00	<u>22000.00</u>

TOTALS FOR DEPARTMENT: 66

REVENUE BUDGET YEAR 19 0.00

REVENUE PROJ 0.00

EXPENSE BUDGET YEAR 19 225,000.00

EXPENSE PROJ 0.00

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01 INDIGENT	GENERAL FUND					
01-70-400.22	PUBLIC DEFENDER-CONTRACTUAL	44499.96	44499.96	88524.33	116064.00	
01-70-400.23	ASSIST. PUBLIC DEFENDER-CONTR	18000.00	18000.00	13500.00	10000.00	10000.00
01-70-403	HEALTH INSURANCE	.00	.00	.00	9950.00	
01-70-430	OTHER PROFESSIONAL SERVICES	14349.00	35047.02	17811.75	15000.00	18000.00
01-70-436	MEDICAL	.00	.00	.00	1000.00	1000.00
01-70-440	DELINQUENT & DEPENDENT CHILDR	12507.84	12554.89	194.00	13000.00	13000.00
TOTALS FOR DEPARTMENT: 70						
REVENUE BUDGET YEAR 19			0.00			
REVENUE PROJ			0.00			
EXPENSE BUDGET YEAR 19		42,000.00				
EXPENSE PROJ			0.00			

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
01	GENERAL FUND					
01-73-373	911 REIMBURSEMENT	16800.00	16800.00	14000.00	16800.00	<u>16800.00</u>
01-73-400.9	SALARIES-OTHER	16800.00	16800.00	14000.00	16800.00	<u>16800.00</u>
TOTALS FOR DEPARTMENT: 73						
	REVENUE BUDGET YEAR 19	16,800.00				
	REVENUE PROJ	0.00				
	EXPENSE BUDGET YEAR 19	16,800.00				
	EXPENSE PROJ	0.00				

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
04	ILLINOIS MUNICIPAL RETIREMENT					
ASSETS						
04-00-301	PROPERTY TAX-CORPORATE	448997.98	519341.64	300357.19	400000.00	<u>520000.00</u>
04-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	600000.00	<u>600000.00</u>
04-00-361	INTEREST INCOME	747.16	996.62	880.59	700.00	<u>700.00</u>
04-00-370	MISCELLANEOUS INCOME	1792.50	1890.00	1755.00	1792.50	<u>1792.50</u>
04-00-392	SAL REIMB TRANSFER IN	.00	4905.00	.00	3200.00	<u>3200.00</u>
04-00-401	ILLINOIS MUNICIPAL RETIREMENT	368483.60	372625.44	301825.56	1005692.50	<u>1125692.50</u>
TOTALS FOR DEPARTMENT: 00						
REVENUE BUDGET YEAR 19		1,125,692.50				
REVENUE PROJ		0.00				
EXPENSE BUDGET YEAR 19		1,125,692.50				
EXPENSE PROJ		0.00				

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
08 ASSETS	MENTAL HEALTH					
08-00-301	PROPERTY TAX-CORPORATE	214517.08	213695.48	188028.78	214000.00	214000.00
08-00-316	CARRYOVER	.00	.00	.00	.00	
08-00-361	INTEREST INCOME	81.61	49.12	40.68	100.00	100.00
08-00-370	MISCELLANEOUS INCOME	.00	.00	.00	.00	
08-00-400.9	SALARIES-OTHER	5692.44	5692.44	4816.68	6000.00	6000.00
08-00-423	TRAVEL EXPENSE	124.20	33.48	132.68	100.00	100.00
08-00-431.2	DEVELOPMENTAL SERVICES CENTER	23195.00	27040.00	20800.00	24960.00	24960.00
08-00-431.3	PRAIRIE CENTER FOR SUBSTANCE	20092.60	27040.00	20800.00	24960.00	24960.00
08-00-431.4	COMMUNITY RESOURCE COUNSELING	153306.68	166746.67	128266.63	153920.00	153920.00
08-00-431.6	FORD CO. DRUG COURT	1386.68	4506.67	3466.63	4160.00	4160.00
08-00-476	MISC EXP./CONTINGENCY	19.20	9.80	10.00	.00	
TOTALS FOR DEPARTMENT: 00						
REVENUE BUDGET YEAR 19		214,100.00				
REVENUE PROJ		0.00				
EXPENSE BUDGET YEAR 19		214,100.00				
EXPENSE PROJ		0.00				

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
11 ASSETS	ANIMAL CONTROL					
11-00-316	CARRYOVER	.00	.00	.00	47000.00	50785.00
11-00-345.2	ANIMAL CONTROL SERVICES	29980.50	26183.50	22330.00	29000.00	25000.00
11-00-361	INTEREST INCOME	48.51	26.94	34.62	25.00	25.00
11-00-370	MISCELLANEOUS INCOME	.00	.00	.00	.00	
11-00-400.2	SALARIES-OFFICERS	5200.00	5200.00	4400.00	5200.00	5200.00
11-00-400.6	SALARIES-DEPUTIES	9120.00	9315.00	9825.15	11215.00	12100.00
11-00-403	HEALTH INSURANCE	.00	.00	8593.32	9000.00	4800.00
11-00-423	TRAVEL EXPENSE	40.99	40.72	20.71	200.00	200.00
11-00-430.1	ADMINISTRATIVE FEE	1000.00	1000.00	1000.00	1000.00	1000.00
11-00-455	OFFICE SUPPLIES	1024.54	914.27	329.41	2000.00	2000.00
11-00-458	VEHICLE/MAINT	.00	.00	.00	.00	
11-00-468	OPERATING SUPPLIES-OTHER	558.44	522.83	869.39	1000.00	1510.00
11-00-476	MISC EXPENSES	320.00	715.00	1987.33	46410.00	49000.00
11-00-495	INTERFUND TRANSFER	.00	10000.00	.00	.00	
TOTALS FOR DEPARTMENT: 00						
REVENUE BUDGET YEAR 19		75,810.00				
REVENUE PROJ		0.00				
EXPENSE BUDGET YEAR 19		75,810.00				
EXPENSE PROJ		0.00				

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
12	FORD COUNTY PUBLIC HEALTH					
ASSETS						
12-00-421.1	ELECTRICAL	1746.50	1626.42	1472.55	1800.00	2460.00
12-00-421.3	GAS	485.15	513.97	487.15	750.00	825.00
12-00-421.5	WATER	333.82	268.81	250.97	280.00	294.00
12-00-423	TRAVEL EXPENSE	15603.29	15027.35	11852.78	19900.00	21200.00
12-00-424	POSTAGE	827.35	1031.50	789.05	1000.00	1172.00
12-00-425	PUBLISHING/PRINTING	1449.12	1272.55	150.00	1200.00	8230.00
12-00-426	AUDIT	.00	900.00	450.00	2000.00	2000.00
12-00-427	COMPUTER SERVICES	6279.34	5298.05	3873.75	7200.00	7400.00
12-00-427.1	COPIER SERVICES	1289.10	1474.25	1202.65	1400.00	1644.00
12-00-431	OUTSIDE CONTRACTS	120396.57	121081.33	75916.75	140900.00	288567.00
12-00-434	DUES/SUBSCRIPT/BOOKS	2879.00	2045.00	1325.00	2550.00	2550.00
12-00-435	TRAINING	2016.92	2164.27	1938.18	5100.00	5100.00
12-00-455	OFFICE SUPPLIES	7320.56	10805.14	10444.26	12500.00	13700.00
12-00-455.1	PUBLIC HEALTH SUPPLIES	20255.83	11803.06	7996.23	24500.00	24500.00
12-00-455.2	TB RESERVE	.00	.00	.00	6000.00	12000.00
12-00-476	MISC EXPENSES	5532.84	6620.69	217.24	3600.00	4500.00
12-00-494	EQUIPMENT (ENVIRONMENTAL)	.00	111.49	.00	900.00	900.00
12-00-495	INTERFUND TRANSFER	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 19	858,803.00
REVENUE PROJ	0.00
EXPENSE BUDGET YEAR 19	858,803.00
EXPENSE PROJ	0.00

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
17 ASSETS	WORKMAN'S COMPENSATION					
17-00-301	PROPERTY TAX-CORPORATE	1001.95	34956.67	26347.63	30000.00	40000.00
17-00-316	CARRYOVER	.00	.00	.00	200000.00	215000.00
17-00-361	INTEREST INCOME	337.75	293.01	269.44	300.00	300.00
17-00-370	MISCELLANEOUS INCOME	.00	.00	.00	.00	
17-00-418	WORKMAN'S COMPENSATION INSURA	131.00	6894.00	.00	20000.00	60000.00
17-00-476	MISC EXPENSES	.00	.00	.00	210300.00	195300.00
TOTALS FOR DEPARTMENT: 00						
REVENUE BUDGET YEAR 19		255,300.00				
REVENUE PROJ		0.00				
EXPENSE BUDGET YEAR 19		255,300.00				
EXPENSE PROJ		0.00				

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
20	HIGHWAY					
20-00-301	PROPERTY TAX-CORPORATE	249434.98	256845.50	242710.36	276246.00	288000.00
20-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	132000.00	180000.00
20-00-339	MATERIALS AND SUPPLIES	34017.87	7124.11	16510.00	25000.00	20000.00
20-00-343	ENGINEERING FEES	121254.62	122014.62	137966.68	60000.00	120000.00
20-00-361	INTEREST INCOME	186.52	118.11	191.40	.00	200.00
20-00-370	EQUIP RENTAL/MISC	64902.71	53158.33	41866.17	40000.00	40000.00
20-00-395	MISCELLANEOUS INCOME	.00	.00	.00	.00	
20-00-400.5	SALARIES-SECRETARY	13576.48	13036.37	10485.90	12700.00	13081.00
20-00-400.6	SALARIES-DEPUTIES	51958.40	53172.95	46112.00	54200.00	55826.00
20-00-400.7	SALARIES-OVERTIME	1255.25	1050.24	2908.20	5100.00	5000.00
20-00-400.9	SALARIES-OTHER	1274.06	2862.50	14782.50	10000.00	25000.00
20-00-403	HEALTH INSURANCE	16856.16	15797.92	14209.62	19900.00	20000.00
20-00-412	MAINTENANCE-EQUIPMENT	6779.62	17283.89	19998.76	15000.00	30000.00
20-00-415	MAINTENANCE-ROADS	134997.58	177659.80	60914.81	162100.00	249293.00
20-00-421	UTILITIES	8183.50	8711.10	8777.38	15000.00	17000.00
20-00-422	RENTAL	41.60	.00	.00	1000.00	1000.00
20-00-423	TRAVEL EXPENSE	1113.63	2253.73	1592.17	4000.00	4000.00
20-00-455	OFFICE SUPPLIES	2081.00	2109.11	1375.80	3000.00	3000.00
20-00-456	GASOLINE OIL	7052.13	10620.09	11225.17	25000.00	25000.00
20-00-457	OPERATING SUPPLIES/BUILDING	8700.21	8442.91	5819.57	10000.00	10000.00
20-00-476	MISC/ENGINEERING FEES	35293.76	84821.61	19403.51	35000.00	35000.00
20-00-494	EQUIPMENT	16370.92	37082.08	.00	150000.00	150000.00
20-00-495	MISCELLANEOUS EXPENSES	2132.80	80489.61	5772.47	5000.00	5000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 19	648,200.00
REVENUE PROJ	0.00
EXPENSE BUDGET YEAR 19	648,200.00
EXPENSE PROJ	0.00

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
22 ASSETS	COUNTY MOTOR FUEL TAX					
22-00-316	CARRYOVER OF CASH/INVESTMENTS	.00	.00	.00	2244000.00	<u>2400000.00</u>
22-00-333	MFT TAXES/ALLOTMENTS	415014.64	271683.07	662932.72	200000.00	<u>200000.00</u>
22-00-334.1	SALARY REIMBURSEMENT	49857.80	50544.00	52000.00	53000.00	<u>55000.00</u>
22-00-361	INTEREST INCOME	5678.62	6323.70	4667.08	5000.00	<u>5000.00</u>
22-00-400.1	DEPARTMENT HEAD	97886.75	100955.72	87664.00	106000.00	<u>110000.00</u>
22-00-400.6	SALARIES-DEPUTIES	44990.41	45642.93	39751.92	47000.00	<u>50000.00</u>
22-00-400.7	SALARIES-OVERTIME	.00	.00	.00	5000.00	<u>5000.00</u>
22-00-415	MAINTENANCE-ROADS	54287.03	224779.91	79346.97	100000.00	<u>45000.00</u>
22-00-462	OPERATING SUPPLIES-ROADS	.00	.00	.00	.00	
22-00-496	ROADS	.00	496572.40	.00	2244000.00	<u>2450000.00</u>
TOTALS FOR DEPARTMENT: 00						
REVENUE BUDGET YEAR 19		2,660,000.00				
REVENUE PROJ		0.00				
EXPENSE BUDGET YEAR 19		2,660,000.00				
EXPENSE PROJ		0.00				

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
24 ASSETS	TOWNSHIP MOTOR FUEL TAX					
24-00-316	CARRYOVER OF CASH/INVESTMENTS	.00	.00	.00	300000.00	<u>300000.00</u>
24-00-333	MFT TAXES/ALLOTMENTS	1388859.73	1011726.87	856632.15	900000.00	<u>1000000.00</u>
24-00-334	TWP MFT REIMBURSEMENTS	88411.76	35101.79	8733.81	.00	<u></u>
24-00-361	INTEREST INCOME	1811.97	2905.27	2544.36	2000.00	<u>2000.00</u>
24-00-415	MAINTENANCE-ROADS	750437.49	1057972.97	840272.79	1152000.00	<u>1252000.00</u>
24-00-428	ENGINEERING SERVICES	40448.69	15304.05	21380.57	50000.00	<u>50000.00</u>
24-00-462	OPERATING SUPPLIES-ROADS	19.55	.00	23.30	.00	<u></u>
24-00-495	BRIDGES	.00	.00	.00	.00	<u></u>
24-00-496	ROADS	.00	.00	.00	.00	<u></u>

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 19	1,302,000.00
REVENUE PROJ	0.00
EXPENSE BUDGET YEAR 19	1,302,000.00
EXPENSE PROJ	0.00

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
26 ASSETS	HIGHWAY WECS					
26-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	1900.00	<u>176000.00</u>
26-00-361	INTEREST INCOME	117.28	16.39	181.45	.00	<u>200.00</u>
26-00-365	COSTS/FEES	323400.00	.00	1047858.00	.00	<u></u>
26-00-476	MISC. EXP./ENGINEERING EXP.	228391.56	975.86	863856.30	1900.00	<u>176200.00</u>
26-00-495	INTER FUND TRANSFER	.00	100000.00	.00	.00	<u></u>

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 19	176,200.00
REVENUE PROJ	0.00
EXPENSE BUDGET YEAR 19	176,200.00
EXPENSE PROJ	0.00

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
39 ASSETS	TRUST					
39-00-316	CARRY OVER	.00	.00	.00	11263.00	<u>11270.00</u>
39-00-361	INTEREST INCOME	11.11	5.99	6.72	10.00	<u>10.00</u>
39-00-370	MISCELLANEOUS INCOME	.00	.00	.00	.00	
39-00-476	MISC EXPENSES	.00	.00	.00	11273.00	<u>11280.00</u>
39-00-495	INTERFUND TRANSFER	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 19	11,280.00
REVENUE PROJ	0.00
EXPENSE BUDGET YEAR 19	11,280.00
EXPENSE PROJ	0.00

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
41 ASSETS	FORD COUNTY FARMS					
41-00-316	CARRYOVER OF CASH/INVESTMENTS	.00	.00	.00	78000.00	36280.00
41-00-361	INTEREST INCOME	119.43	49.02	44.80	120.00	120.00
41-00-367	FARM INCOME	118499.50	61341.75	100273.18	77842.00	70000.00
41-00-367.1	CROP INCOME	.00	.00	.00	.00	
41-00-367.2	USDA INCOME	.00	.00	.00	.00	
41-00-419	CROP INSURANCE	.00	.00	.00	.00	
41-00-425	ADVERTISING	.00	.00	.00	.00	
41-00-431	CONTRACT SERVICES	.00	.00	.00	.00	
41-00-468	FARM MAINTENANCE	.00	.00	.00	.00	
41-00-472	SEED & FERTILIZER	.00	.00	.00	.00	
41-00-476	MISC EXPENSES	1552.75	2675.26	.00	49762.00	
41-00-476.1	MISC - PROPERTY TAXES	6152.52	6753.26	8139.98	6200.00	6400.00
41-00-492	TRANS - GENERAL FUND	100000.00	.00	.00	100000.00	100000.00
41-00-495	INTERFUND TRANSFER	.00	100000.00	100000.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 19	106,400.00
REVENUE PROJ	0.00
EXPENSE BUDGET YEAR 19	106,400.00
EXPENSE PROJ	0.00

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
73	FORD CO CAPITAL IMPROVEMENTS					
ASSETS						
73-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	12200.00	12200.00
73-00-361	INTEREST INCOME	12.10	6.56	7.32	12.00	12.00
73-00-365	COSTS/FEES	.00	.00	.00	.00	
73-00-392	CAPITAL IMPROVE TRANSFER IN	.00	.00	.00	.00	
73-00-476	MISC EXPENSES	.00	.00	.00	.00	
73-00-495	CAPITAL IMPROVEMENT TRANSFER	.00	.00	.00	12212.00	12212.00
TOTALS FOR DEPARTMENT: 00						
REVENUE BUDGET YEAR 19		12,212.00				
REVENUE PROJ		0.00				
EXPENSE BUDGET YEAR 19		12,212.00				
EXPENSE PROJ		0.00				

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
75	SHERIFF VEHICLE/MAINT FUND					
75-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	6900.00	9000.00
75-00-361	INTEREST INCOME	5.61	3.72	5.92	5.00	5.00
75-00-365	COSTS/FEEES	1260.00	2000.00	3638.00	2000.00	2000.00
75-00-476	MISC EXPENSES	.00	168.00	.00	8905.00	11005.00
TOTALS FOR DEPARTMENT: 00						
REVENUE BUDGET YEAR 19		11,005.00				
REVENUE PROJ		0.00				
EXPENSE BUDGET YEAR 19		11,005.00				
EXPENSE PROJ		0.00				

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
77	ARRESTEE'S MEDICAL COSTS FUND					
77-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	10500.00	12500.00
77-00-361	INTEREST INCOME	9.32	5.72	7.03	5.00	5.00
77-00-365	COSTS/FEEES	1374.00	2498.41	2478.73	2000.00	2000.00
77-00-476	MISC EXPENSES	298.28	1037.22	1854.79	12505.00	14505.00
TOTALS FOR DEPARTMENT: 00						
REVENUE BUDGET YEAR 19		14,505.00				
REVENUE PROJ		0.00				
EXPENSE BUDGET YEAR 19		14,505.00				
EXPENSE PROJ		0.00				

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
81 ASSETS	IVRS GRANT					
81-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	43.70	43.70
81-00-347	GRANT INCOME	.00	.00	.00	.00	
81-00-361	INTEREST INCOME	.00	.00	.00	.00	
81-00-365	COSTS/FEES	.00	.00	.00	.00	
81-00-476	MISC EXPENSES	.00	.00	.00	43.70	43.70
TOTALS FOR DEPARTMENT: 00						
REVENUE BUDGET YEAR 19		43.70				
REVENUE PROJ		0.00				
EXPENSE BUDGET YEAR 19		43.70				
EXPENSE PROJ		0.00				

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
84	SALE IN ERROR FUND					
ASSETS						
84-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	16867.00	21115.00
84-00-361	INTEREST INCOME	8.96	9.01	12.89	10.00	10.00
84-00-365	SALE IN ERROR FEES	8640.00	8580.00	780.00	8300.00	8000.00
84-00-476	MISC EXPENSES	.00	2183.10	5888.67	25177.00	29125.00
TOTALS FOR DEPARTMENT: 00						
REVENUE BUDGET YEAR 19		29,125.00				
REVENUE PROJ		0.00				
EXPENSE BUDGET YEAR 19		29,125.00				
EXPENSE PROJ		0.00				

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
86	GIS MAP FUND					
ASSETS						
86-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	168000.00	<u>168000.00</u>
86-00-347	GRANT INCOME	.00	.00	.00	.00	<u> </u>
86-00-361	INTEREST INCOME	158.28	158.28	100.98	100.00	<u>100.00</u>
86-00-365	COSTS/FEES	33158.60	31086.00	25230.28	33100.00	<u>35000.00</u>
86-00-400.6	SALARIES-DEPUTIES	8308.24	.00	1952.06	12750.00	<u>17500.00</u>
86-00-403	HEALTH INS	.00	.00	.00	4972.00	<u>4355.00</u>
86-00-476	MISC EXPENSES	15357.50	24449.20	83111.58	183478.00	<u>181245.00</u>

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 19 203,100.00

REVENUE PROJ 0.00

EXPENSE BUDGET YEAR 19 203,100.00

EXPENSE PROJ 0.00

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G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
88 ASSETS	DOCUMENT STORAGE FEES					
88-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	12000.00	<u>12000.00</u>
88-00-361	INTEREST INCOME	20.30	9.95	18.22	20.00	<u>20.00</u>
88-00-365	COSTS/FEES	21646.98	26348.77	23973.23	20000.00	<u>30000.00</u>
88-00-400.9	SALARIES-OTHER	11727.57	12200.25	10274.64	23000.00	<u>16000.00</u>
88-00-403	HEALTH INSURANCE	.00	.00	.00	.00	<u></u>
88-00-476	MISC EXPENSES	36303.80	2731.55	524.72	9020.00	<u>26020.00</u>
TOTALS FOR DEPARTMENT: 00						
REVENUE BUDGET YEAR 19		42,020.00				
REVENUE PROJ		0.00				
EXPENSE BUDGET YEAR 19		42,020.00				
EXPENSE PROJ		0.00				

SYS DATE 100318 [GBW]

SYS TIME 16:33

FORD COUNTY
GENERAL LEDGER
BUDGET WORK SHEET FOR YEAR 2019
Wednesday October 3, 2018

PAGE 96

DATE 10/03/18

G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
90	PROBATION SERVICES					
ASSETS						
90-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	100000.00	<u>273469.00</u>
90-00-361	INTEREST INCOME	168.52	112.52	190.62	50.00	<u>50.00</u>
90-00-365	COSTS/FEEs	73735.79	103287.21	85283.72	75000.00	<u>80000.00</u>
90-00-400.6	SALARIES-DEPUTIES	.00	.00	.00	.00	
90-00-476	MISC EXPENSES	45432.04	24502.48	34243.41	175000.00	<u>353519.00</u>
TOTALS FOR DEPARTMENT: 00						
	REVENUE BUDGET YEAR 19	353,519.00				
	REVENUE PROJ	0.00				
	EXPENSE BUDGET YEAR 19	353,519.00				
	EXPENSE PROJ	0.00				

SYS DATE 100318 [GBW]

SYS TIME 16:33

FORD COUNTY
GENERAL LEDGER
BUDGET WORK SHEET FOR YEAR 2019
Wednesday October 3, 2018

PAGE 0

DATE 10/03/18

G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
92 ASSETS	RSSA					
92-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	34000.00	<u>28488.00</u>
92-00-361	INTEREST INCOME	43.42	11.72	1.31	30.00	<u>12.00</u>
92-00-365	COSTS/FEES	10820.50	10069.24	8019.00	12000.00	<u>14000.00</u>
92-00-400.6	SALARIES-DEPUTIES	23680.01	25350.11	22528.00	27500.00	
92-00-476	MISC EXPENSES	4236.99	9016.76	12416.40	18530.00	<u>42500.00</u>
TOTALS FOR DEPARTMENT: 00						
	REVENUE BUDGET YEAR 19	42,500.00				
	REVENUE PROJ	0.00				
	EXPENSE BUDGET YEAR 19	42,500.00				
	EXPENSE PROJ	0.00				

SYS DATE 100318 [GBW]

SYS TIME 16:33

FORD COUNTY
GENERAL LEDGER
BUDGET WORK SHEET FOR YEAR 2019
Wednesday October 3, 2018

DATE 10/03/18

PAGE 4

G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
94 ASSETS	DRUG ENFORCEMENT					
94-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	4296.00	
94-00-361	INTEREST INCOME	4.48	2.25	.43	.20	
94-00-365	COSTS/FEES	759.05	1160.40	344.84	500.00	
94-00-476	MISC EXPENSES	423.91	3218.11	2940.56	4796.20	
TOTALS FOR DEPARTMENT: 00						
REVENUE BUDGET YEAR 19		0.00				
REVENUE PROJ		0.00				
EXPENSE BUDGET YEAR 19		0.00				
EXPENSE PROJ		0.00				

SYS DATE 100318 [GBW]

SYS TIME 16:33

FORD COUNTY
GENERAL LEDGER
BUDGET WORK SHEET FOR YEAR 2019
Wednesday October 3, 2018

PAGE 8

DATE 10/03/18

G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
96 ASSETS	TAX AUTO					
96-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	37200.00	<u>40585.00</u>
96-00-361	TAX AUTO INTEREST	33.33	19.15	24.26	20.00	<u>20.00</u>
96-00-365	COSTS/FEES	7434.25	8591.50	7184.75	7000.00	<u>7000.00</u>
96-00-400.6	SALARIES-DEPUTIES	636.70	757.86	.00	6000.00	
96-00-476	MISC EXPENSES	2984.87	5266.48	2661.39	38220.00	<u>47605.00</u>
TOTALS FOR DEPARTMENT: 00						
REVENUE BUDGET YEAR 19		47,605.00				
REVENUE PROJ		0.00				
EXPENSE BUDGET YEAR 19		47,605.00				
EXPENSE PROJ		0.00				

SYS DATE 100318 [GBW]

SYS TIME 16:33

FORD COUNTY
GENERAL LEDGER
BUDGET WORK SHEET FOR YEAR 2019
Wednesday October 3, 2018

PAGE 12

DATE 10/03/18

G/L NUMBER	G/L TITLE	2 YEARS AGO 16	LAST YR 17	CURRENT YR 18	18 BUDGET	New 19 BUDGET
98 ASSETS	SHERIFF DUI EQUIPMENT FINE					
98-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	1000.00	2500.00
98-00-361	INTEREST INCOME	5.60	.80	1.81	5.00	5.00
98-00-365	COSTS/FEES	1440.00	2661.00	634.00	1500.00	2000.00
98-00-476	MISC EXPENSES	6038.00	1624.02	.00	2505.00	4505.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 19 4,505.00

REVENUE PROJ 0.00

EXPENSE BUDGET YEAR 19 4,505.00

EXPENSE PROJ 0.00

RESOLUTION 18 -
AMENDING CIRCUIT CLERK SALARY

WHEREAS, the established salary for the Ford County Circuit Clerk for the 2018 - 2019 year is to be set at \$56,000.

WHEREAS, Section 18b of Article VI of the Illinois Constitution of 1970, states that the Circuit Clerk is a Clerk of the Judicial System and that the salary of the Clerk may be Amended at any time.

WHEREAS, the other Elected County Officials will be receiving \$56,000 for the 2018 - 2019 year.

BE IT RESOLVED, that the Ford County Circuit Clerk receive a salary of \$56,000 for the 2018 - 2019 year.

November 12, 2018

Randy Berger
County Board Chairman

ATTESTED: _____
Amy Frederick
Ford County Clerk & Recorder

RESOLUTION 18 -

SALARY INCREASES FOR THE SUPERVISOR OF ASSESSMENTS, THE SHERIFF ADMINISTRATIVE ASSISTANT, PROBATION DIRECTOR, JUDGE'S CHIEF DEPUTY, STATES ATTORNEY CHIEF DEPUTY, PUBLIC DEFENDERS, ZONING OFFICER AND SALARY INCREASE FOR HOURLY EMPLOYEES FOR 2018 - 2019

WHEREAS, the Finance Committee has met and approved raises for various positions,

WHEREAS, these raises reflect a consistent policy,

WHEREAS, that the following salaries become effective on the first day of the new budget beginning December 1, 2018.

Supervisor of Assessments	\$55,000
Sheriff Administrative Asst.	\$37,379
Judge's Chief Deputy	\$36,992
State's Att. Chief Deputy	\$37,528
Chief Probation Officer	\$57,835.72
Asst. Public Defender	\$10,000
Zoning Officer	\$12,000

BE IT RESOLVED, that all hourly employees shall receive \$.25 per hour increase on line zero of the longevity schedule which shall become effective on the first full pay period of the 2018 - 2019 fiscal year.

Date: November 12, 2018

Randy Berger
County Board Chairman

ATTEST: _____
Amy Frederick
Ford County Clerk & Recorder

RESOLUTION 18 -
SALARY INCREASES FOR THE PROBATION DEPARTMENT

WHEREAS, the Finance Committee has met and approved raises for the Probation Department,

WHEREAS, these raises reflect a consistent policy,

BE IT RESOLVED, that the following salaries become effective on the first full pay period of the 2019 fiscal year.

Rocky Marron -	\$52,577.93
Jennifer Anderson -	\$33,113.72
Ariel Ochoa -	\$32,952.22

Date: November 12, 2018

Randy Berger
County Board Chairman

Attest: _____
Amy Frederick
County Clerk & Recorder

RESOLUTION

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to State's Attorneys in Counties containing less than 3,000,000 inhabitants; and

WHEREAS, the powers and duties of the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor's Act", 725 ILCS 210/1 et seq., as amended; and

WHEREAS, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one-third from the State's Attorneys Appellate Prosecutor's County Fund and two-thirds from the General Revenue Fund, provided that such funding receives approval and support from the respective Counties eligible to apply; and

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing, and arguing of all appellate briefs and any trial assistance; and

NOW, THEREFORE, BE IT RESOLVED that the Ford County Board, in regular session, this _____ day of _____, 20____ does hereby support the continued operation of the Office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Appellate Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this County.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the State's Attorney of this County in the appeal of all cases, when requested to do so by the State's Attorney, and with the advice and consent of the State's Attorney prepare, file, and argue appellate briefs for those cases; and also, as may be requested by the State's Attorney, to assist in the prosecution of cases under the Illinois Controlled Substances Act, the Cannabis Control Act, the Drug Asset Forfeiture Procedure Act and the Narcotics Profit Forfeiture Act. Such attorneys are further authorized to assist the State's Attorney in the State's Attorney's duties under the Illinois Public Labor Relations Act, including negotiations thereunder, as well as in the trial and appeal of tax objections.

BE IT FURTHER RESOLVED that the Office of the State's Attorneys Appellate Prosecutor will offer Continuing Legal Education training programs to the State's Attorneys and Assistant State's Attorneys.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor may also assist the State's Attorney of this County in the discharge of the State's Attorney's duties in the prosecution and trial of other cases, and may act as Special Prosecutor if duly appointed to do so by a court having jurisdiction.

BE IT FURTHER RESOLVED that if the Office of the State's Attorneys Appellate Prosecutor is duly appointed to act as a Special Prosecutor in this county by a court having jurisdiction, this county will provide reasonable and necessary clerical and administrative support on an as-needed basis.

BE IT FURTHER RESOLVED that the Ford County Board hereby agrees to participate in the service program of the Office of the State's Attorneys Appellate Prosecutor for Fiscal Year 2019, commencing December 1, 2018 and ending November 30, 2019, by hereby appropriating the sum of \$5,000.00 as consideration for the express purpose of providing a portion of the funds required for financing the operation of the Office of the State's Attorneys Appellate Prosecutor, and agrees to deliver the same to the Office of the State's Attorneys Appellate Prosecutor on request during the Fiscal Year 2019.

Passed and adopted by the County Board of Ford County, Illinois, this _____ day of _____ 20____.

Chairman _____

ATTEST: _____
County Clerk

RESOLUTION 18 -

WHEREAS, pursuant to 55 ILCS 5/3-4007, the Public Defender shall be paid out of the County Board General Fund a salary in the amount fixed by the County Board; and

WHEREAS, 55 ILCS 5/3-4007 further provides that 66 2/3% of the Public Defender's annual salary shall be paid from the State Treasury if the Public Defender is employed full-time in that capacity, and his or her salary is at least 90% of the County's State's Attorney's annual compensation; and

NOW, THEREFORE, BE IT RESOLVED, by the County Board of Ford County, Illinois, that the salary for the Public Defender of Ford County shall be defined as 90% of the salary for the State's Attorney of Ford County; and,

BE IT FURTHER RESOLVED, by the County Board of Ford County, Illinois, that the salary for the Ford County Public Defender shall be \$118,618.00 as of July 1, 2018.

Dated: November 12, 2018

Signed: _____
County Board Chairman

Attest: _____
Amy Frederick
Ford County Clerk & Recorder

AGREEMENT

This AGREEMENT is made and entered into this _____ day of _____, 2018 between the COUNTY OF FORD AND BUTTON ROAD DISTRICT for the purpose of snow removal on (County Highway 6) 2600E from N (Champaign County Line) to 600N (Iroquois County Line) and N from 2600E to 2650E.

FORD COUNTY agrees to pay BUTTON ROAD DISTRICT a minimum of \$275.00 per mile for each year of this agreement. It is understood that the rate includes equipment, operator, fuel and all other expenses in connection with this work.

BUTTON ROAD DISTRICT agrees to assume all liability for any damages to its equipment and damages to all other public and private individuals and property caused by Road District equipment involved in snow removal pursuant to this agreement.

BUTTON ROAD DISTRICT agrees to plow snow on the 6.5 miles of County Highways as indicated above. The frequency of snow removal operations on said County Highways will be comparable to that on other roads in BUTTON ROAD DISTRICT and/or as requested by the County Engineer or his designated representative.

The Road District will notify the County as soon as possible of missing or damaged traffic control devices, and when damage is done to roads, bridges, etc. in the process of plowing snow.

It is further agreed that this entire agreement may be terminated at any time by mutual agreement between the two parties.

This agreement shall be for one year, from November 1, 2018, to October 31, 2021, and shall be automatically renewed for successive periods of one year each, upon such terms as the parties then agree, unless either party gives notice to the other of its intent not to renew this agreement, which notice must be given at least 30 days prior to the end of the contract year.

Executed by BUTTON ROAD DISTRICT this _____ day of _____, 2018.

Ron Hilligoss, Highway Commissioner
Button Road District

FORD COUNTY, ILLINOIS

Executed by Ford County this _____ day of _____, 2018.

Randy Berger, Chairperson
FORD COUNTY BOARD
FORD COUNTY, ILLINOIS

ATTEST:

BY: _____
Amy Frederick, County Clerk
FORD COUNTY

(SEAL)

AGREEMENT

This AGREEMENT is made and entered into this _____ day of _____, 2018 between the COUNTY OF FORD AND MONA ROAD DISTRICT for the purpose of snow removal on County Highway 9 from 1200E (Livingston County Line) to County Highway 18 (1600E) and County Highway 18 (1600E) from 3700N to 3300N.

FORD COUNTY agrees to pay MONA ROAD DISTRICT a minimum of \$275.00 per mile for each year of this agreement. It is understood that the rate includes equipment, operator, fuel and all other expenses in connection with this work.

MONA ROAD DISTRICT agrees to assume all liability for any damages to its equipment and damages to all other public and private individuals and property caused by Road District equipment involved in snow removal pursuant to this agreement.

MONA ROAD DISTRICT agrees to plow snow on the eight miles of County Highways as indicated above. The frequency of snow removal operations on said County Highways will be comparable to that on other roads in MONA ROAD DISTRICT and/or as requested by the County Engineer or his designated representative.

The Road District will notify the County as soon as possible of missing or damaged traffic control devices, and when damage is done to roads, bridges, etc. in the process of plowing snow.

It is further agreed that this entire agreement may be terminated at any time by mutual agreement between the two parties.

This agreement shall be for one year, from November 1, 2018, to October 31, 2021, and shall be automatically renewed for successive periods of one year each, upon such terms as the parties then agree, unless either party gives notice to the other of its intent not to renew this agreement, which notice must be given at least 30 days prior to the end of the contract year.

Executed by MONA ROAD DISTRICT this _____ day of _____, 2018.

Gerald N. Hamilton, Highway Commissioner
Mona Road District

FORD COUNTY, ILLINOIS

Randy Berger, Chairperson
FORD COUNTY BOARD
FORD COUNTY, ILLINOIS

ATTEST:

BY: _____
Amy Frederick, County Clerk
FORD COUNTY

(SEAL)

AGREEMENT

This AGREEMENT is made and entered into this _____ day of _____, 2018 between the COUNTY OF FORD AND ROGERS ROAD DISTRICT for the purpose of snow removal on County Highway 23 (4100N) from 1200E (Livingston County Line) to 1500E, County Highway 18 (1600E) from County Highway 9 (3700N) to 4100N (Kankakee County Line), and County Highway 9 (3700N) from County Highway 18 (1600E) to 1800E (Iroquois County Line).

FORD COUNTY agrees to pay ROGERS ROAD DISTRICT a minimum of \$275.00 per mile for each year of this agreement. It is understood that the rate includes equipment, operator, fuel and all other expenses in connection with this work.

ROGERS ROAD DISTRICT agrees to assume all liability for any damages to its equipment and damages to all other public and private individuals and property caused by Road District equipment involved in snow removal pursuant to this agreement.

ROGERS ROAD DISTRICT agrees to plow snow on the nine miles of County Highways as indicated above. The frequency of snow removal operations on said County Highways will be comparable to that on other roads in ROGERS ROAD DISTRICT and/or as requested by the County Engineer or his designated representative.

The Road District will notify the County as soon as possible of missing or damaged traffic control devices, and when damage is done to roads, bridges, etc. in the process of plowing snow.

It is further agreed that this entire agreement may be terminated at any time by mutual agreement between the two parties.

This agreement shall be for one year, from November 1, 2018, to October 31, 2021, and shall be automatically renewed for successive periods of one year each, upon such terms as the parties then agree, unless either party gives notice to the other of its intent not to renew this agreement, which notice must be given at least 30 days prior to the end of the contract year.

Executed by ROGERS ROAD DISTRICT this _____ day of _____, 2018.

Leo H. Weber
Rogers Road District

Date

FORD COUNTY, ILLINOIS

Randy Berger, Chairperson
FORD COUNTY BOARD
FORD COUNTY, ILLINOIS ATTEST:

BY: _____
Amy Frederick, County Clerk
FORD COUNTY

(SEAL)

RESOLUTION 18 –

WHEREAS, the Sheriff would like to hire a one full-time position for a Road Deputy in the Sheriff's Office to replace an open full-time position; and

WHEREAS, it is necessary to receive approval to hire employees because of the Hiring Freeze Resolution 15-14, adopted March 9, 2015; and

BE IT RESOLVED, that the Sheriff be given permission to hire one full-time position for a Road Deputy to replace the position now vacant.

November 12, 2018

Randy Berger
Chairman of the Board

Attested: _____
Amy Frederick
County Clerk & Recorder

RESOLUTION 18 -

WHEREAS, is it necessary for department heads to get prior approve before destroying County property, records and documents,

WHEREAS, department heads must first apply to the State of Illinois first and properly receive approval of destroying certain records and documents; and

BE IT RESOLVED, that the Ford County Sheriff's Office successfully sought approval from the State of Illinois on August 31, 2018 to properly destroy certain records and documents; and

THEREFORE BE IT NOW RESOLVED, that the Ford County Sheriff's Office sought approval from the Ford County Finance Committee and the Ford County Board.

November 12, 2018

Randy Berger, Chairman

Attest: Amy Frederick
County Clerk & Recorder



August 31, 2018

Ms. Kathleen McCabe
Ford County Sheriff's Office
235 N. American Street
Paxton, IL 60957

Dear Ms. McCabe,

Your Records Disposal Certificate for Application 91:121 is approved as amended.

- Application Item #3 "Alarm"- The inclusive dates and volume were omitted on the Records Disposal Certificate. This item is marked out and stamped as "NOT approved".
- Application Item #11 "Daily Bond Logs"- The inclusive date listed as "2010-2016" was changed to "2010-2015" to comply with the required two (2) year retention schedule on your application.
- Application Item #43 "Crash Reports" with inclusive date listed as "2006-2012" has been changed to "2006-2010" to comply with the required seven (7) year retention schedule on your application.
- Application Item #44 "Traffic Tickets" with inclusive date listed as "2008-2016" has been changed to "2008-2015" to comply with the required two (2) year retention schedule on your application.

Enclosed you will find your approved certificate, a blank certificate (new form), a copy of your application's relevant pages and a computing retention guide to help you with resubmitting a disposal to me for these four items.

Kind regards,

Carol J. Monroe

Illinois State Archives
Records Management Division
(217) 782-7076

State of Illinois
Local Records Commission
Archives Building
Springfield, Illinois 62756
217/782-7075

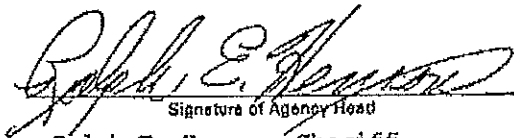
Application No. 91:121

**APPLICATION FOR AUTHORITY TO
DISPOSE OF LOCAL RECORDS**

Page 1 of 16
RM/M RM-8

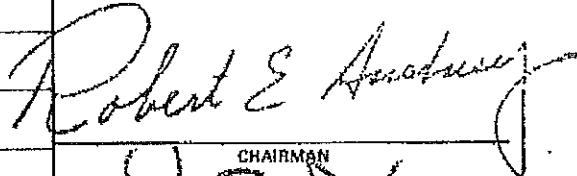
COUNTY FORD CITY Paxton, IL 60957
AGENCY County Sheriff's Department
ADDRESS P. O. Box 112, 259 West State Street
PHONE 217 1379 1271


I hereby request authority to dispose of local government records according to the schedule below. I certify that any microfilm copies will be made in accordance with standards of the Local Records Commission and will be adequate substitutes for the original records.


Signature of Agency Head
Ralph E. Henson, Sheriff

4-15-91
Date

LOCAL RECORDS COMMISSION APPROVAL


CHAIRMAN


DIRECTOR, STATE ARCHIVES

MAY 7 1991
DATE

ITEM NO.	DESCRIPTION OF RECORD SERIES
----------	------------------------------

Records listed on this application may be disposed of:

- after their individual retention period is complete,
- providing any local, state, and federal audit requirements have been met,
- as long as they are not needed for any litigation either pending or anticipated,
- if they are correctly listed on a Records Disposal Certificate submitted to and approved by the appropriate Local Records Commission.

Any record on this application may be microfilmed and the record disposed of if the record is microfilmed in accordance with the standards of the Local Records Commission Rules and if the film is retained for the prescribed retention period. Disposal of records after microfilming must be noted on the Records Disposal Certificate.

This application supersedes application 82:465.

APPLICATION FOR AUTHORITY TO
DISPOSE OF LOCAL RECORDS

APPLICATION NO. 91-121

(CONTINUATION SHEET)

Page 5 of 16 Pages.

ITEM NO.	DESCRIPTION OF ITEMS OR RECORD SERIES
9.	<p>Recommendation: Retain reports/case files for which there are no Statutes of Limitations (first-degree murder, second-degree murder, involuntary manslaughter, reckless homicide, treason, and forgery) and reports/case files on thefts involving breach of a fiduciary obligation where the aggrieved party has been declared to have a legal disability for eighty (80) years, then dispose of.</p> <p>Retain reports/case files where the aggrieved party is a minor for which extended limitations for prosecution apply under Section 3-6 (2) c, d, and e of the "Illinois Criminal Code" for twenty-two (22) years, then dispose of.</p> <p>(SEE ATTACHED FOR EXTENDED LIMITATIONS)</p>
10.	<p><u>COUNTY POPULATION REPORT (DETENTION CENTER)</u></p> <p>Dates: 1978- Volume: Negligible Annual Accumulation: Negligible Arrangement: Chronological by date</p> <p>Recommendation: Retain for three (3) years, then dispose of.</p>
11.	<p><u>DAILY BOND AND TICKET LOG</u></p> <p>Dates: 1982- Volume: 8 Cu. Ft. Annual Accumulation: 1 Cu. Ft. Arrangement: Chronological by date</p> <p>Recommendation: Retain for two (2) years, then dispose of.</p>

Computing Retention Periods For Local Records Disposal Certificates

In accordance with the Illinois Administrative Code, please submit a Local Records Disposal Certificate. You may dispose of the records once you have received an approved copy back from the Local Records Unit.

In 2016 You May Submit A Disposal Certificate To Dispose of Records Listed on Your Application For Authority to Dispose of Local Records For The Following Calendar Years.

If The Retention Period Is:	Note	Latest Date of Records
1 Year	You May Dispose of Records Dated December 2016 or earlier	2016
2 Years	You May Dispose of Records Dated December 2015 or earlier	2015
3 Years	You May Dispose of Records Dated December 2014 or earlier	2014
4 Years	You May Dispose of Records Dated December 2013 or earlier	2013
5 Years	You May Dispose of Records Dated December 2012 or earlier	2012
6 Years	You May Dispose of Records Dated December 2011 or earlier	2011
7 Years	You May Dispose of Records Dated December 2010 or earlier	2010
8 Years	You May Dispose of Records Dated December 2009 or earlier	2009
9 Years	You May Dispose of Records Dated December 2008 or earlier	2008
10 Years	You May Dispose of Records Dated December 2007 or earlier	2007
11 Years	You May Dispose of Records Dated December 2006 or earlier	2006
12 Years	You May Dispose of Records Dated December 2005 or earlier	2005
13 Years	You May Dispose of Records Dated December 2004 or earlier	2004
14 Years	You May Dispose of Records Dated December 2003 or earlier	2003
15 Years	You May Dispose of Records Dated December 2002 or earlier	2002
60 Years	Student Permanent Records: Year Student Graduated, Withdrew from District, or Transferred	1967

The above are sample retention periods, your application may contain retention periods longer than 15 years which you may compute accordingly.

Computing Cubic Feet:

1 Full Letter Size Drawer = 1.5 Cu. Ft.

1 Full Legal Size Drawer = 2.0 Cu. Ft.

1 Full Lateral File Size Drawer or

Banker Box = 2.5 Cu. Ft.

If you just have a few files folders (less than .25 Cu. Ft. just enter Negligible as the cubic feet to be dispose of.

A box about the size, copy paper is received in is around 1 Cu. Ft.

Approximately 2500 sheets of paper are contained in 1 Cu. Ft.

To determine the size of an electronic file, right click on the file name and then left click on properties to determine the KB, MB, GB, or TB

If you need assistance please call (217)782-1080

RESOLUTION 18 -

HOLIDAY SCHEDULE FOR 2018 - 2019

BE IT HEREBY RESOLVED, that the County Board of Ford County adopt the following schedule for Holidays for the year beginning December 1, 2018 and ending November 30, 2019.

As to the Ford County Courthouse employees, their Holiday schedule shall be as follows:

2018

December 24	Christmas Eve	Monday
December 25	Christmas Day (Observed)	Tuesday

2019

January 1	New Year's Day (Observed)	Tuesday
January 21	Martin Luther King Day	Monday
February 12	Lincoln's Day (Observed)	Tuesday
February 18	President's Day (Observed)	Monday
April 19	Good Friday	Friday
May 27	Memorial Day	Monday
July 4	Independence Day	Thursday
September 2	Labor Day	Monday
October 14	Columbus Day (Observed)	Monday
November 11	Veteran's Day (Observed)	Monday
November 28	Thanksgiving Day	Thursday
November 29	Day after Thanksgiving	Friday

BE IT FURTHER RESOLVED, that the Ford County Board, when setting subsequent Holiday Calendar years for the Ford County Courthouse employees, shall review the dates and days said holidays fall on, and shall confer with the County Officers of said Courthouse before setting said Holiday Calendar.

Date: November 12, 2018

Randy Berger
County Board Chairman

Attest:

Amy Frederick
County Clerk & Recorder

RESOLUTION 18 -

COUNTY BOARD MEETINGS

BE IT HEREBY RESOLVED, that the County Board of Ford County adopt the following schudule for County Board Meetings for the year beginning December 1, 2018 and ending November 30, 2018. All Board Meetings will be held in the Conference Room at the Ford County Jail on the following dates and times, unless otherwise announced.

2018

Monday	December 10	7:00 P.M.
--------	-------------	-----------

2019

Monday	January 14	7:00 P.M.
Monday	February 11	7:00 P.M.
Monday	March 11	7:00 P.M.
Monday	April 8	7:00 P.M.
Monday	May 13	7:00 P.M.
Monday	June 10	7:00 P.M.
Monday	July 8	7:00 P.M.
Monday	August 12	7:00 P.M.
Monday	September 9	7:00 P.M.
Monday	October 14	7:00 P.M.
Monday	November 11	7:00 P.M.

Date: November 12, 2018

Randy Berger
County Board Chairman

Attest:

Amy Frederick
County Clerk & Recorder

RESOLUTION 18-

WHEREAS: THE FREEDOM OF SPEECH IS GUARANTEED BY THE UNITED STATES' CONSTITUTION; AND

WHEREAS: THE FORD COUNTY BOARD RECOGNIZES THIS RIGHT AND ENCOURAGES ANYONE WISHING TO SPEAK AT ITS MEETINGS DO SO; AND

WHEREAS: THE FORD COUNTY BOARD DESIRES TO HAVE ORDERLY MEETINGS; AND

THEREFOR LET IT BE RESOLED: ANYONE DESIRING TO ADDRESS THE FORD COUNTY BOARD SHALL SIGN UP TO SPEAK BEFORE THE MEETING IS CALLED TO ORDER AND ONLY THOSE SIGNED UP SHALL BE GRANTED FIVE (5) MINUTES TO ADDRESS THE BOARD. THE CHAIRMAN OF THE MEETING SHALL BE AUTHORIZED TO EXTEND PUBLIC COMMENT IN INCREMENTS OF 5 MINUTES AS NEEDED.

PASSED BY THE FORD COUNTY BOARD THIS 12TH DAY OF NOVEMBER, 2018.

RANDY BERGER, CHAIRMAN OF THE BOARD

ATTEST: _____
AMY FREDERICK, CLERK & RECORDER

RESOLUTION # 18-

RESOLUTION TO APPOINT MEMBERS

OF THE

FORD COUNTY EMERGENCY TELEPHONE SYSTEM BOARD

Be it resolved: That the Board of Ford County , Illinois hereby

Re-appoints Joe Higgins of Gibson City, Illinois, Adam Thorndyke
and Tim Asay of Piper City Illinois, to the Ford County Emergency
Telephone System Board,

said terms to end on November 30th 2022.

Dated ____/____/2018

County Board Chairman

Ford County Clerk

RESOLUTION 18 -

WHEREAS, Ford County is required by law to have an audit performed yearly by a professional service or accredited auditor; and

WHEREAS, requests for bids was publicized in the Ford County Record during the dates of September 5, 2018 and September 12, 2018; and

WHEREAS, two bids were submitted to the Ford County Board and reviewed by the Finance Committee on November 8, 2018; and

WHEREAS, the Finance Committee recommends to the Ford County Board that WIPFLI LLP CPA's and Consultants becomes the new auditor for Ford County; and

THEREFORE NOW BE IT RESOLVED, that WIPFLI LLP CPA's and Consultants will be the Ford County Auditor for the next 3 year(s) for the amount of \$ 31,500 (2018), \$32,750 (2019) and \$33,925 (2020) and pending amounts that may be needed for new processes for the GATA grant.

Adopted this 12th day of November, 2018 at the Ford County Board meeting.

Randy Berger, Chairman of the Board

Attest: _____
Amy Frederick
Ford County Clerk & Recorder

**FORD COUNTY PUBLIC BUILDING COMMISSION
NOVEMBER 1, 2018**

The Ford County Public Building Commission met in the Jury Room of the Courthouse in Paxton on Thursday, November 1, 2018. The meeting was called to order by Chairman Ron Shapland at 9:00 A.M.

The roll call showed the following members in attendance: Chairman Ronald Shapland, Michael Bleich and newly appointed member Thomas Townsend. Also in attendance was Ford County Board Chairman Randy Berger, Sheriff Mark Doran, Will Brumleve with the Ford County Record, Shane Jensen and County Clerk Frederick. Not present was State's Attorney Killian, Mr. McQuinn, Mr. Bruens and Mrs. Krumwiede.

Clerk & Recorder Frederick read Mr. Thomas Townsend his Oath.

Motion by Mr. Bleich to approve the agenda. Mr. Townsend seconded. Voice Vote - Carried

Approval of the September 26, 2018 Minutes motion made by Mr. Bleich. Mr. Townsend seconded it. Voice Vote - Carried

The committee reviewed the 3 bids for boiler replacement. After review of the bids, it was decided to hold another meeting allowing the members not present to review and vote on the bids presented.

Page Eads with the Ford County Public Health Dept. presented to the committee a draft of a remodel that is needed in the Public Health Dept. building. After discussion it was decided to authorize the health dept. to develop specs and blue prints for the remodel and present them to the next public building meeting.

Sheriff Doran also discussed the probation dept. door. Sheriff went through some bids for the door; however he has turned in the request to replace the door as part of a state grant through Representative Tom Bennett's office along with other needed improvements.

Mr. Townsend motion to adjourn the meeting, Mr. Bleich seconded it. Voice Vote - Carried

Meeting adjourned at 9:58 A.M.

Respectfully Submitted,

Amy Frederick
Ford County Clerk & Recorder